



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

October 2012

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

This page is intentionally left blank.

TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served.....	8
Figure	6	Child Care Payments.....	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group.....	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age.....	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17

Figure	15	Children Served by Provider Type	18
Figure	16	Child Care Providers by Type.....	18
Table	7	Child Served, Providers & Payments by Provider Type	19

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

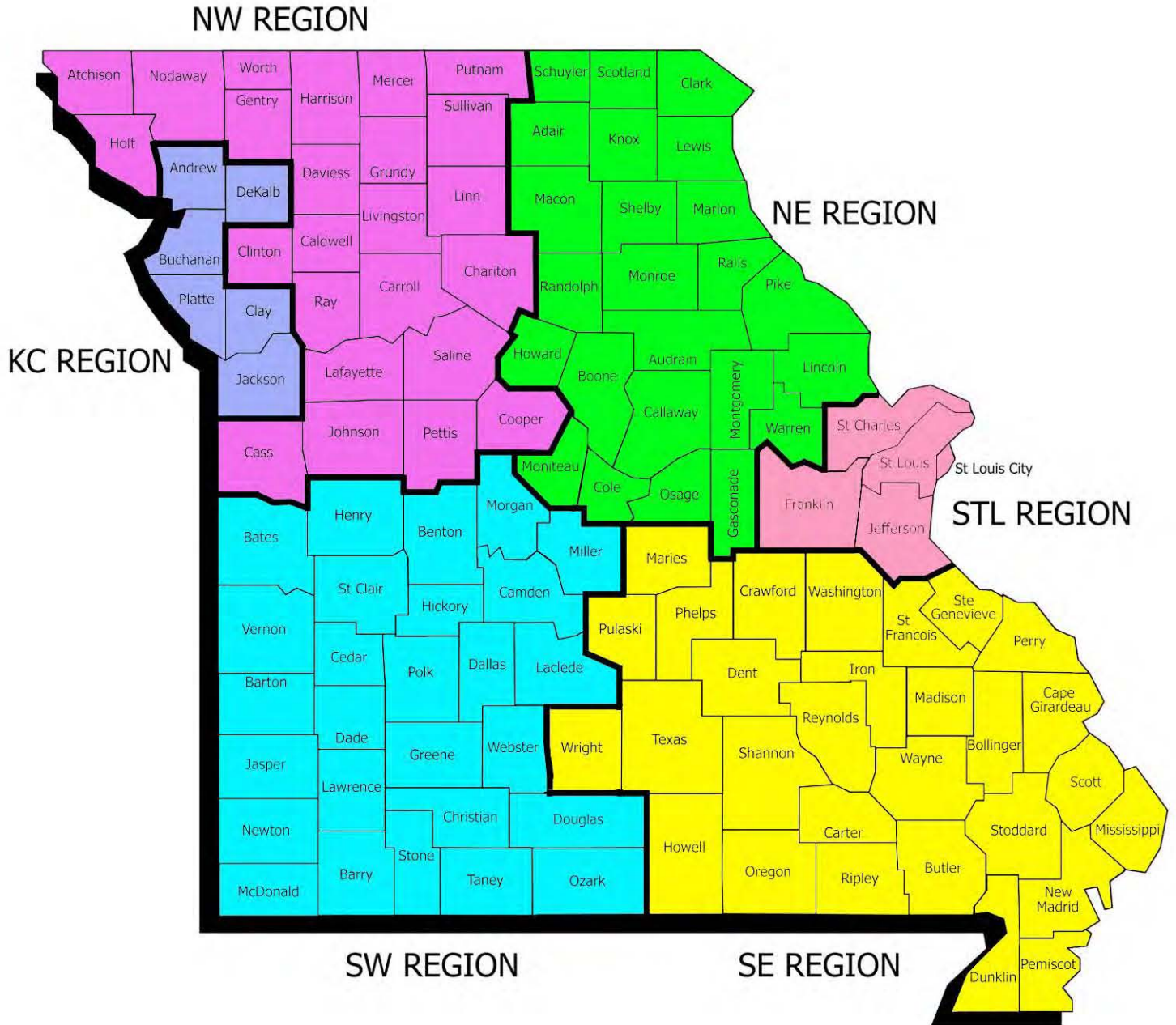
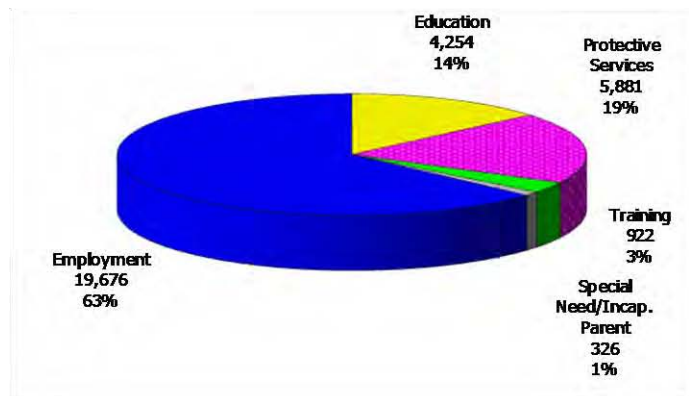


Figure 2. Reason for Child Care

October 2012



12-Month Average
October 2011-September 2012

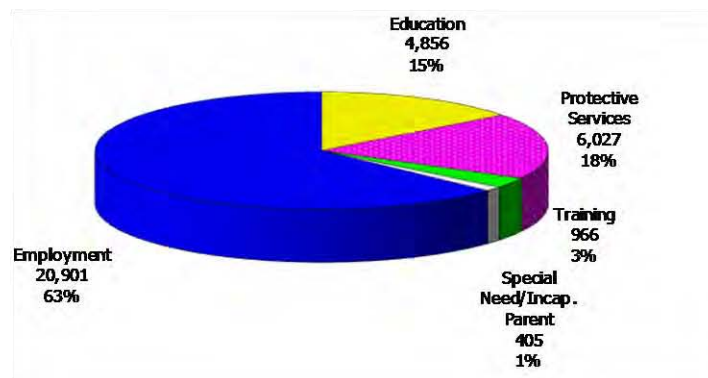
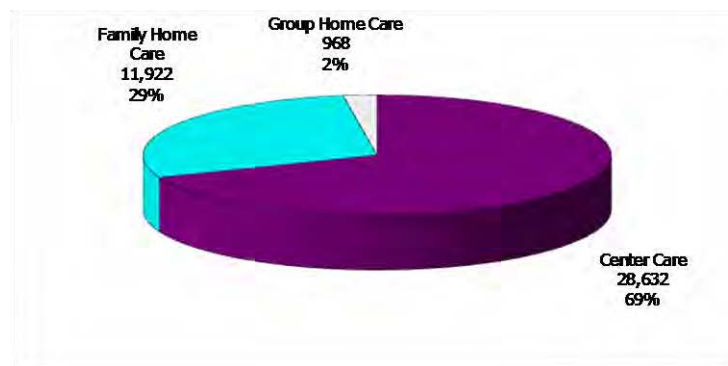


Figure 3. Children Served by Facility

October 2012



12-Month Average
October 2011-September 2012

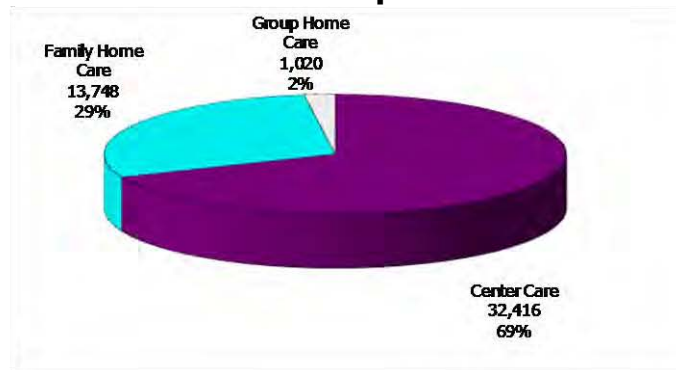
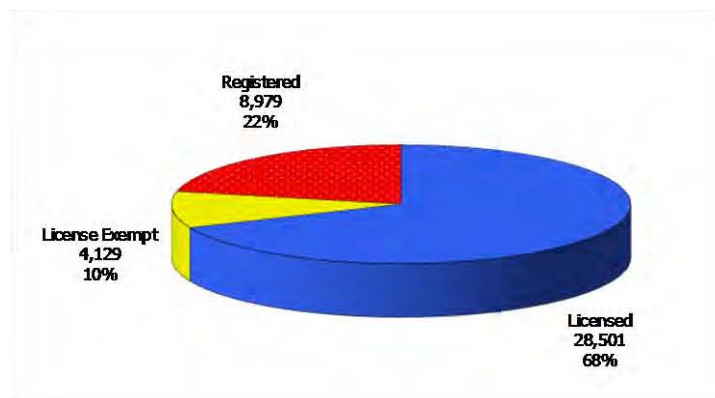


Figure 4. Children Served by Provider

October 2012



12-Month Average
October 2011-September 2012

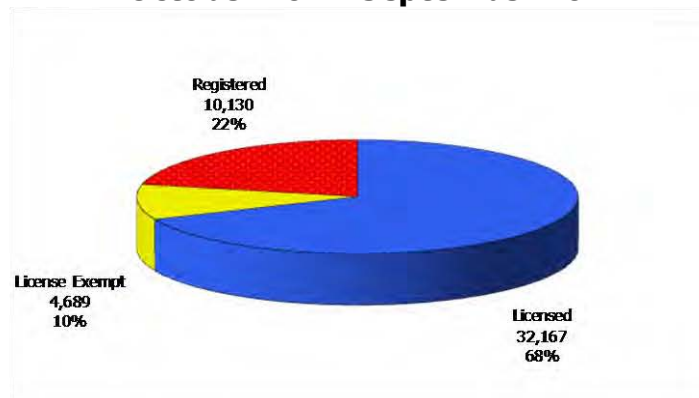


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Oct 2012

	NUMBER OR AMOUNT Oct-2012	NUMBER OR AMOUNT Sep-2012	NUMBER OR AMOUNT Aug-2012	NUMBER OR AMOUNT Oct-2011	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,321	6,026	9,193	5,994	4.9%	-31.2%	5.5%
APPLICATIONS APPROVED	3,462	3,476	4,858	3,634	-0.4%	-28.7%	-4.7%
APPLICATIONS REJECTED	2,730	2,845	3,316	2,175	-4.0%	-17.7%	25.5%
APPLICATIONS PENDING	1,537	1,788	2,184	1,204	-14.0%	-29.6%	27.7%
15 DAYS OR LESS	1,107	1,143	1,672	974	-3.1%	-33.8%	13.7%
MORE THAN 15 DAYS	430	645	512	230	-33.3%	-16.0%	87.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	19,676	19,683	19,981	21,864	0.0%	-1.5%	-10.0%
EDUCATION	4,254	4,195	4,104	5,680	1.4%	3.7%	-25.1%
TRAINING	922	913	917	1,083	1.0%	0.5%	-14.9%
PROTECTIVE SERVICES	5,881	6,356	6,276	5,624	-7.5%	-6.3%	4.6%
SPECIAL NEED	86	89	90	112	-3.4%	-4.4%	-23.2%
INCAPACITATED PARENT	240	247	249	348	-2.8%	-3.6%	-31.0%
TOTAL HOUSEHOLDS	31,059	31,483	31,617	34,711	-1.3%	-1.8%	-10.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,632	30,482	30,170	32,027	-6.1%	-5.1%	-10.6%
FAMILY HOME CARE	11,922	12,591	12,578	14,348	-5.3%	-5.2%	-16.9%
GROUP HOME CARE	968	988	951	981	-2.0%	1.8%	-1.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,501	30,286	29,786	32,411	-5.9%	-4.3%	-12.1%
LICENSE EXEMPT	4,129	4,611	4,518	4,652	-10.5%	-8.6%	-11.2%
REGISTERED	8,979	9,415	9,442	10,389	-4.6%	-4.9%	-13.6%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	41,140	43,558	43,342	46,752	-5.6%	-5.1%	-12.0%
CHILD CARE PAYMENTS	\$11,786,477	\$12,840,948	\$13,572,634	\$13,934,695	-8.2%	-13.2%	-15.4%
AVERAGE PER CHILD	\$286	\$295	\$313	\$298	-2.8%	-8.5%	-3.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,817	5,983	5,341	6,861	-2.8%	8.9%	-15.2%
CHILD CARE PAYMENTS	\$1,835,773	\$1,927,805	\$1,804,040	\$2,259,489	-4.8%	1.8%	-18.8%
AVERAGE PER CHILD	\$316	\$322	\$338	\$329	-2.1%	-6.6%	-4.2%
MEDICAID ONLY							
CHILDREN SERVED	28,651	30,444	30,945	33,302	-5.9%	-7.4%	-14.0%
CHILD CARE PAYMENTS	\$7,689,628	\$8,334,738	\$9,048,506	\$9,348,971	-7.7%	-15.0%	-17.7%
AVERAGE PER CHILD	\$268	\$274	\$292	\$281	-2.0%	-8.2%	-4.4%
FOOD STAMPS ONLY							
CHILDREN SERVED	643	649	616	783	-0.9%	4.4%	-17.9%
CHILD CARE PAYMENTS	\$159,210	\$172,271	\$172,689	\$209,048	-7.6%	-7.8%	-23.8%
AVERAGE PER CHILD	\$248	\$265	\$280	\$267	-6.7%	-11.7%	-7.3%
CHILDREN SERVICES							
CHILDREN SERVED	5,881	6,356	6,276	5,624	-7.5%	-6.3%	4.6%
CHILD CARE PAYMENTS	\$2,055,199	\$2,364,637	\$2,498,423	\$2,064,548	-13.1%	-17.7%	-0.5%
AVERAGE PER CHILD	\$349	\$372	\$398	\$367	-6.1%	-12.2%	-4.8%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	161	151	187	199	6.6%	-13.9%	-19.1%
CHILD CARE PAYMENTS	\$46,668	\$41,499	\$48,975	\$52,639	12.5%	-4.7%	-11.3%
AVERAGE PER CHILD	\$290	\$275	\$262	\$265	5.5%	10.7%	9.6%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Oct-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	1	0	0.0%	1	1	0	0.0%
	CALDWELL	3	1	0	0.0%	1	1	0	0.0%
	CARROLL	4	1	0	0.0%	1	1	0	0.0%
	CASS	86	38	24	38.7%	62	54	8	12.9%
	CHARITON	1	1	2	66.7%	3	2	1	33.3%
	CLINTON	6	4	3	42.9%	7	6	1	14.3%
	COOPER	12	8	5	38.5%	13	8	5	38.5%
	DAVIESS	3	2	1	33.3%	3	2	1	33.3%
	GENTRY	1	4	0	0.0%	4	4	0	0.0%
	GRUNDY	2	1	4	80.0%	5	4	1	20.0%
	HARRISON	2	0	2	100.0%	2	2	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	38	18	17	48.6%	35	25	10	28.6%
	LAFAYETTE	19	10	11	52.4%	21	16	5	23.8%
	LINN	5	2	3	60.0%	5	4	1	20.0%
	LIVINGSTON	12	8	7	46.7%	15	9	6	40.0%
	MERCER	1	0	0	0.0%	0	0	0	0.0%
	NODAWAY	8	6	2	25.0%	8	6	2	25.0%
	PETTIS	67	27	41	60.3%	68	51	17	25.0%
	PUTNAM	1	0	3	100.0%	3	3	0	0.0%
	RAY	10	9	6	40.0%	15	14	1	6.7%
	SALINE	14	11	8	42.1%	19	13	6	31.6%
	SULLIVAN	0	1	1	50.0%	2	2	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	296	153	140	47.8%	293	228	65	22.2%
NE REGION	ADAIR	13	3	6	66.7%	9	6	3	33.3%
	AUDRAIN	12	5	7	58.3%	12	2	10	83.3%
	BOONE	192	96	73	43.2%	169	78	91	53.8%
	CALLAWAY	40	10	22	68.8%	32	13	19	59.4%
	CLARK	0	0	0	0.0%	0	0	0	0.0%
	COLE	104	49	52	51.5%	101	44	57	56.4%
	GASCONADE	5	2	0	0.0%	2	2	0	0.0%
	HOWARD	4	5	4	44.4%	9	6	3	33.3%
	KNOX	7	3	4	57.1%	7	6	1	14.3%
	LEWIS	6	2	4	66.7%	6	2	4	66.7%
	LINCOLN	35	16	10	38.5%	26	19	7	26.9%
	MACON	8	6	4	40.0%	10	7	3	30.0%
	MARION	40	10	14	58.3%	24	18	6	25.0%
	MONITEAU	13	4	8	66.7%	12	5	7	58.3%
	MONROE	5	3	3	50.0%	6	6	0	0.0%
	MONTGOMERY	9	5	1	16.7%	6	6	0	0.0%
	OSAGE	8	10	5	33.3%	15	3	12	80.0%
	PIKE	17	2	17	89.5%	19	15	4	21.1%
	RALLS	7	5	2	28.6%	7	6	1	14.3%
	RANDOLPH	14	15	8	34.8%	23	14	9	39.1%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	6	3	2	40.0%	5	4	1	20.0%
	WARREN	12	6	9	60.0%	15	10	5	33.3%
	NE TOTAL	557	260	255	49.5%	515	272	243	47.2%
SE REGION	BOLLINGER	11	7	5	41.7%	12	10	2	16.7%
	BUTLER	34	25	12	32.4%	37	30	7	18.9%
	CAPE GIRARDEAU	86	49	31	38.8%	80	58	22	27.5%
	CARTER	4	1	3	75.0%	4	4	0	0.0%
	CRAWFORD	18	11	6	35.3%	17	14	3	17.6%
	DENT	9	4	5	55.6%	9	9	0	0.0%
	DUNKLIN	38	13	11	45.8%	24	22	2	8.3%
	HOWELL	40	19	20	51.3%	39	29	10	25.6%
	IRON	4	3	0	0.0%	3	3	0	0.0%
	MADISON	9	2	5	71.4%	7	1	6	85.7%
	MARIES	4	2	3	60.0%	5	4	1	20.0%

TABLE 2. CHILD CARE APPLICATIONS
Oct-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	23	11	7	38.9%	18	16	2	11.1%
	NEW MADRID	19	10	6	37.5%	16	13	3	18.8%
	OREGON	5	3	1	25.0%	4	4	0	0.0%
	PEMISCOT	36	21	18	46.2%	39	32	7	17.9%
	PERRY	15	10	8	44.4%	18	15	3	16.7%
	PHELPS	25	11	17	60.7%	28	18	10	35.7%
	PULASKI	23	10	13	56.5%	23	19	4	17.4%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	7	4	4	50.0%	8	7	1	12.5%
	ST FRANCOIS	69	39	35	47.3%	74	54	20	27.0%
	STE GENEVIEVE	12	10	10	50.0%	20	13	7	35.0%
	SCOTT	51	41	23	35.9%	64	56	8	12.5%
	SHANNON	0	0	0	0.0%	0	0	0	0.0%
	STODDARD	10	8	2	20.0%	10	10	0	0.0%
	TEXAS	15	12	6	33.3%	18	14	4	22.2%
	WASHINGTON	26	22	13	37.1%	35	28	7	20.0%
	WAYNE	12	9	6	40.0%	15	14	1	6.7%
	WRIGHT	5	4	3	42.9%	7	5	2	28.6%
	SE TOTAL	610	361	273	43.1%	634	502	132	20.8%
SW REGION	BARRY	15	6	9	60.0%	15	11	4	26.7%
	BARTON	10	3	8	72.7%	11	5	6	54.5%
	BATES	5	1	1	50.0%	2	2	0	0.0%
	BENTON	10	3	3	50.0%	6	4	2	33.3%
	CAMDEN	10	3	6	66.7%	9	4	5	55.6%
	CEDAR	6	3	3	50.0%	6	5	1	16.7%
	CHRISTIAN	51	12	26	68.4%	38	27	11	28.9%
	DADE	0	1	0	0.0%	1	0	1	100.0%
	DALLAS	13	3	3	50.0%	6	6	0	0.0%
	DOUGLAS	4	2	2	50.0%	4	4	0	0.0%
	GREENE	279	115	123	51.7%	238	146	92	38.7%
	HENRY	17	6	10	62.5%	16	7	9	56.3%
	HICKORY	0	0	2	100.0%	2	0	2	100.0%
	JASPER	103	33	66	66.7%	99	57	42	42.4%
	LACLEDE	31	11	9	45.0%	20	16	4	20.0%
	LAWRENCE	17	12	16	57.1%	28	16	12	42.9%
	MCDONALD	9	5	3	37.5%	8	7	1	12.5%
	MILLER	7	6	7	53.8%	13	6	7	53.8%
	MORGAN	3	2	1	33.3%	3	1	2	66.7%
	NEWTON	35	18	26	59.1%	44	30	14	31.8%
	OZARK	3	2	1	33.3%	3	2	1	33.3%
	POLK	14	13	8	38.1%	21	16	5	23.8%
	ST CLAIR	2	2	3	60.0%	5	4	1	20.0%
	STONE	11	6	7	53.8%	13	8	5	38.5%
	TANEY	33	19	29	60.4%	48	39	9	18.8%
	VERNON	11	11	6	35.3%	17	14	3	17.6%
	WEBSTER	16	16	9	36.0%	25	17	8	32.0%
	SW TOTAL	715	314	387	55.2%	701	454	247	35.2%
KC REGION	ANDREW	12	3	4	57.1%	7	7	0	0.0%
	BUCHANAN	112	63	41	39.4%	104	87	17	16.3%
	CLAY	151	68	66	49.3%	134	78	56	41.8%
	DE KALB	2	2	2	50.0%	4	2	2	50.0%
	JACKSON	1,063	528	500	48.6%	1,028	658	370	36.0%
	PLATTE	46	31	29	48.3%	60	46	14	23.3%
	KC TOTAL	1,386	695	642	48.0%	1,337	878	459	34.3%
STL REGION	FRANKLIN	72	28	44	61.1%	72	45	27	37.5%
	JEFFERSON	167	84	55	39.6%	139	113	26	18.7%
	ST CHARLES	220	83	113	57.7%	196	129	67	34.2%
	ST LOUIS COUNTY	1,355	654	459	41.2%	1,113	786	327	29.4%
	ST LOUIS CITY	943	830	362	30.4%	1,192	930	262	22.0%
	SL TOTAL	2,757	1,679	1,033	38.1%	2,712	2,003	709	26.1%
STATEWIDE		6,321	3,462	2,730	44.1%	6,192	4,337	1,855	30.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Oct-12

		TOTAL HOUSEHOLDS	REASON FOR CARE					SPECIAL NEED	INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES			
NW REGION	ATCHISON	6	5	1	0	0	0	0	
	CALDWELL	11	6	2	0	3	0	0	
	CARROLL	4	1	2	1	0	0	0	
	CASS	423	253	47	3	115	0	5	
	CHARITON	6	5	0	0	1	0	0	
	CLINTON	41	22	8	0	11	0	0	
	COOPER	75	53	6	1	14	1	0	
	DAVIESS	8	4	1	0	3	0	0	
	GENTRY	17	9	1	0	7	0	0	
	GRUNDY	20	7	4	0	9	0	0	
	HARRISON	12	8	2	0	2	0	0	
	HOLT	0	0	0	0	0	0	0	
	JOHNSON	216	139	38	3	35	0	1	
	LAFAYETTE	113	68	12	1	32	0	0	
	LINN	21	10	2	0	9	0	0	
	LIVINGSTON	39	27	0	3	9	0	0	
	MERCER	0	0	0	0	0	0	0	
	NODAWAY	30	26	0	0	4	0	0	
	PETTIS	189	138	18	1	32	0	0	
	PUTNAM	18	5	2	0	11	0	0	
	RAY	40	27	6	0	6	0	1	
	SALINE	22	2	1	0	18	0	1	
	SULLIVAN	4	1	1	0	2	0	0	
	WORTH	0	0	0	0	0	0	0	
		NW TOTAL	1,315	816	154	13	323	1	8
NE REGION	ADAIR	54	30	6	0	18	0	0	
	AUDRAIN	43	31	5	0	5	1	1	
	BOONE	850	592	76	3	154	6	19	
	CALLAWAY	113	79	8	0	22	0	4	
	CLARK	12	6	2	0	4	0	0	
	COLE	422	250	43	4	118	3	4	
	GASCONADE	47	22	5	0	20	0	0	
	HOWARD	30	20	5	0	4	1	0	
	KNOX	13	7	2	1	3	0	0	
	LEWIS	20	14	2	0	4	0	0	
	LINCOLN	124	75	10	0	38	0	1	
	MACON	50	40	6	0	4	0	0	
	MARION	124	88	11	0	24	0	1	
	MONITEAU	50	33	2	0	13	2	0	
	MONROE	21	18	1	0	1	0	1	
	MONTGOMERY	21	16	3	0	2	0	0	
	OSAGE	39	28	2	0	9	0	0	
	PIKE	53	28	3	0	20	1	1	
	RALLS	32	22	2	0	7	0	1	
	RANDOLPH	126	77	16	0	33	0	0	
	SCHUYLER	3	3	0	0	0	0	0	
	SCOTLAND	6	0	0	0	6	0	0	
	SHELBY	17	7	1	0	9	0	0	
	WARREN	61	44	9	2	4	0	2	
		NE TOTAL	2,331	1,530	220	10	522	14	35
	SE REGION	BOLLINGER	42	25	8	0	9	0	0
		BUTLER	281	217	23	4	31	1	5
		CAPE GIRARDEAU	330	238	27	3	61	1	0
CARTER		15	9	1	1	4	0	0	
CRAWFORD		69	35	5	1	27	0	1	
DENT		43	28	6	1	6	0	2	
DUNKLIN		127	74	13	1	37	1	1	
HOWELL		194	125	23	6	35	3	2	
IRON		20	13	3	0	2	0	2	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Oct-12

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
	MADISON	105	55	10	1	37	2	0
	MARIES	10	4	2	0	4	0	0
	MISSISSIPPI	103	81	12	1	9	0	0
	NEW MADRID	109	80	7	0	21	0	1
	OREGON	21	15	3	0	3	0	0
	PEMISCOT	130	89	11	3	27	0	0
	PERRY	61	42	5	0	13	0	1
	PHELPS	103	50	20	0	32	0	1
	PULASKI	82	52	8	1	20	1	0
	REYNOLDS	6	6	0	0	0	0	0
	RIPLEY	74	53	6	0	14	1	0
	ST FRANCOIS	392	217	33	5	131	1	5
	STE GENEVIEVE	118	83	15	1	18	0	1
	SCOTT	300	220	23	5	49	0	3
	SHANNON	10	10	0	0	0	0	0
	STODDARD	138	70	12	3	51	1	1
	TEXAS	56	39	6	0	10	0	1
	WASHINGTON	172	88	11	1	72	0	0
	WAYNE	51	37	4	0	10	0	0
	WRIGHT	39	21	9	0	9	0	0
	SE TOTAL	3,201	2,076	306	38	742	12	27
SW REGION	BARRY	73	32	10	0	31	0	0
	BARTON	34	19	5	0	9	0	1
	BATES	30	11	2	1	15	0	1
	BENTON	63	41	9	0	10	0	3
	CAMDEN	57	31	9	0	17	0	0
	CEDAR	46	31	3	0	10	0	2
	CHRISTIAN	311	153	20	0	137	0	1
	DADE	9	4	0	0	5	0	0
	DALLAS	34	26	6	0	2	0	0
	DOUGLAS	23	10	3	0	10	0	0
	GREENE	1,423	804	155	4	449	6	5
	HENRY	107	61	13	1	28	4	0
	HICKORY	17	8	2	0	7	0	0
	JASPER	470	232	57	1	177	2	1
	LACLEDE	122	56	16	2	47	0	1
	LAWRENCE	106	56	11	0	39	0	0
	MCDONALD	39	17	6	0	16	0	0
	MILLER	38	23	3	1	11	0	0
	MORGAN	20	12	2	0	5	0	1
	NEWTON	189	89	28	1	70	0	1
	OZARK	4	2	2	0	0	0	0
	POLK	87	55	3	1	27	0	1
	ST CLAIR	14	8	3	0	3	0	0
	STONE	69	45	1	0	23	0	0
	TANEY	100	78	9	0	12	1	0
	VERNON	55	45	4	2	2	0	2
	WEBSTER	97	51	9	2	35	0	0
	SW TOTAL	3,637	2,000	391	16	1,197	13	20
KC REGION	ANDREW	32	26	2	1	3	0	0
	BUCHANAN	440	315	80	8	26	5	6
	CLAY	737	423	87	12	203	4	8
	DE KALB	14	8	4	0	2	0	0
	JACKSON	4,452	2,574	565	189	1,087	8	29
	PLATTE	218	136	22	2	56	1	1
	KC TOTAL	5,893	3,482	760	212	1,377	18	44
STL REGION	FRANKLIN	341	185	34	1	119	0	2
	JEFFERSON	930	530	100	7	287	0	6
	ST CHARLES	957	564	144	11	228	4	6
	ST LOUIS COUNTY	7,186	4,994	1,090	252	797	12	41
	ST LOUIS CITY	5,268	3,499	1,055	362	289	12	51
	SL TOTAL	14,682	9,772	2,423	633	1,720	28	106
STATEWIDE		31,059	19,676	4,254	922	5,881	86	240

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

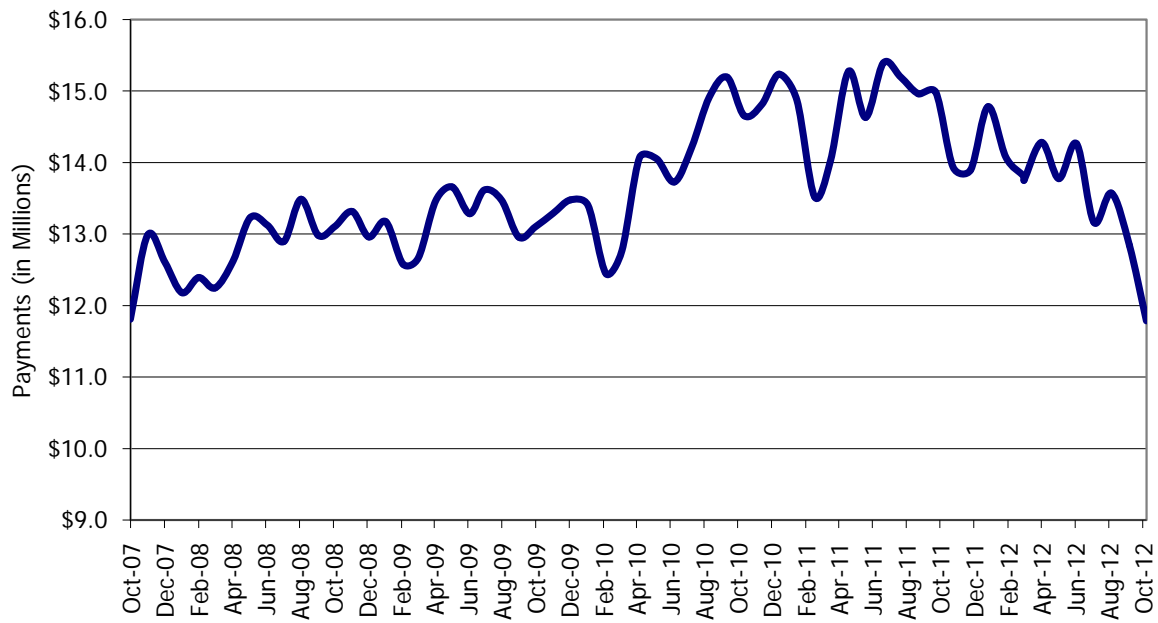
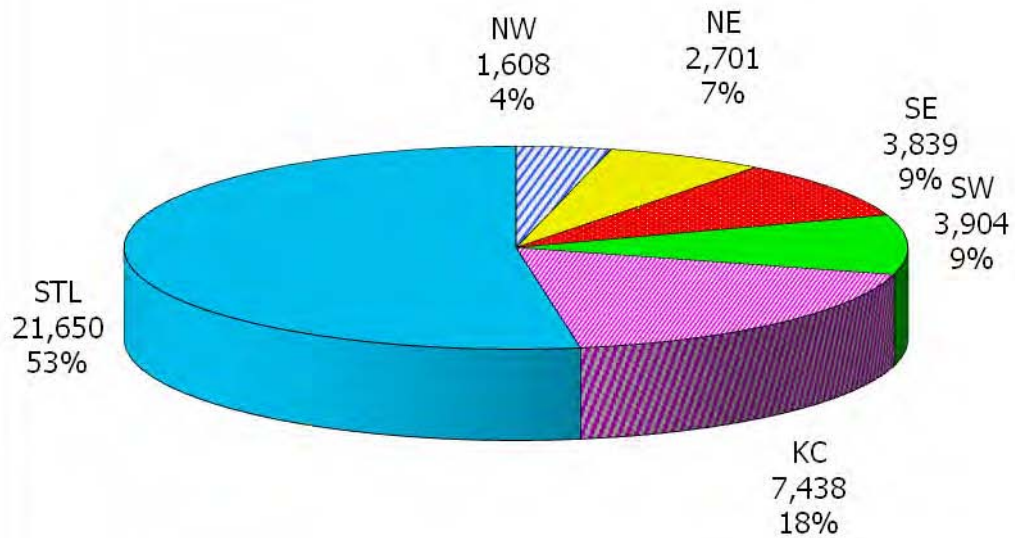
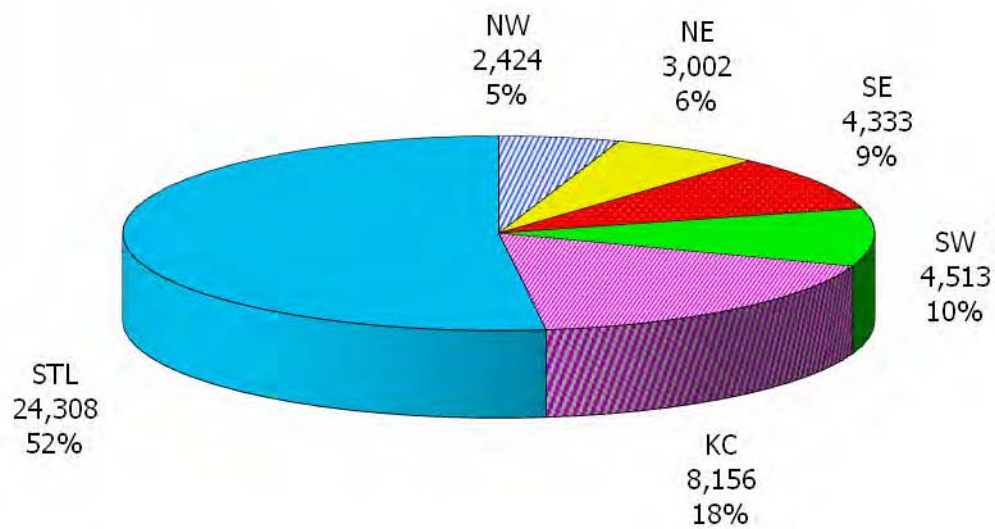


Figure 7. Children Served by Region

October 2012



**12-Month Average
October 2011-September 2012**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Oct 2012**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	10	\$982	10	\$982
	CALDWELL	3	\$758	0	\$0	3	\$371	6	\$1,128
	CARROLL	0	\$0	0	\$0	0	\$0	0	\$0
	CASS	73	\$31,618	44	\$12,548	407	\$100,079	524	\$144,245
	CHARITON	0	\$263	0	\$0	6	\$786	6	\$1,049
	CLINTON	11	\$3,084	0	\$0	43	\$6,998	54	\$10,081
	COOPER	7	\$1,971	7	\$661	79	\$11,180	93	\$13,812
	DAVISS	2	\$303	1	\$279	7	\$558	10	\$1,141
	GENTRY	0	\$0	7	\$833	7	\$841	14	\$1,673
	GRUNDY	5	\$1,132	4	\$1,283	12	\$1,504	21	\$3,918
	HARRISON	2	\$366	0	\$0	17	\$2,125	19	\$2,491
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	25	\$6,167	10	\$3,164	255	\$71,811	290	\$81,142
	LAFAYETTE	21	\$8,623	12	\$4,899	78	\$18,386	111	\$31,908
	LINN	6	\$1,357	3	\$384	8	\$804	17	\$2,545
	LIVINGSTON	9	\$2,229	0	\$0	43	\$7,997	52	\$10,225
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	2	\$391	2	\$200	21	\$3,097	25	\$3,688
	PETTIS	19	\$5,415	13	\$2,353	178	\$27,307	210	\$35,075
	PUTNAM	10	\$1,605	1	\$343	9	\$1,446	20	\$3,394
	RAY	3	\$759	3	\$622	24	\$3,073	30	\$4,454
	SALINE	8	\$1,886	10	\$2,393	74	\$11,674	92	\$15,954
	SULLIVAN	0	\$0	2	\$368	2	\$381	4	\$749
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	206	\$67,926	119	\$30,331	1,283	\$271,400	1,608	\$369,656
NE REGION	ADAIR	13	\$3,794	5	\$954	50	\$8,105	68	\$12,853
	AUDRAIN	3	\$1,857	2	\$212	51	\$9,894	56	\$11,963
	BOONE	95	\$36,786	59	\$17,815	923	\$276,356	1,077	\$330,957
	CALLAWAY	17	\$3,635	5	\$1,217	83	\$14,253	105	\$19,104
	CLARK	4	\$757	0	\$0	16	\$2,012	20	\$2,769
	COLE	74	\$31,967	44	\$14,726	404	\$117,982	522	\$164,674
	GASCONADE	14	\$2,993	6	\$689	34	\$4,326	54	\$8,008
	HOWARD	4	\$629	2	\$316	21	\$6,654	27	\$7,599
	KNOX	3	\$441	0	\$0	6	\$632	9	\$1,073
	LEWIS	3	\$480	1	\$350	16	\$2,534	20	\$3,364
	LINCOLN	35	\$8,914	5	\$1,161	77	\$14,984	117	\$25,060
	MACON	4	\$948	0	\$0	51	\$6,724	55	\$7,672
	MARION	22	\$5,789	3	\$732	137	\$23,943	162	\$30,464
	MONITEAU	9	\$2,002	4	\$759	52	\$8,569	65	\$11,330
	MONROE	0	\$0	1	\$80	26	\$3,213	27	\$3,293
	MONTGOMERY	0	\$0	2	\$307	9	\$1,270	11	\$1,577
	OSAGE	8	\$1,430	1	\$271	27	\$5,354	36	\$7,054
	PIKE	17	\$3,049	3	\$556	24	\$2,144	44	\$5,749
	RALLS	5	\$984	2	\$410	15	\$2,013	22	\$3,407
	RANDOLPH	27	\$5,728	6	\$1,155	107	\$16,424	140	\$23,308
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
	SCOTLAND	6	\$856	0	\$0	4	\$339	10	\$1,195
	SHELBY	2	\$397	7	\$1,388	4	\$327	13	\$2,112
	WARREN	4	\$1,005	0	\$0	37	\$4,816	41	\$5,821
	NE TOTAL	369	\$114,440	158	\$43,099	2,174	\$532,868	2,701	\$690,407
SE REGION	BOLLINGER	8	\$1,473	1	\$104	26	\$3,713	35	\$5,290
	BUTLER	23	\$7,420	8	\$2,189	272	\$52,591	303	\$62,200
	CAPE GIRARDEAU	49	\$12,292	12	\$1,819	380	\$61,345	441	\$75,455
	CARTER	4	\$515	0	\$0	7	\$600	11	\$1,116
	CRAWFORD	14	\$2,549	12	\$1,308	37	\$4,975	62	\$8,832
	DENT	3	\$1,147	3	\$501	43	\$5,103	49	\$6,751
	DUNKLIN	23	\$4,905	14	\$1,885	123	\$20,525	160	\$27,315
	HOWELL	21	\$5,844	11	\$2,460	246	\$36,783	278	\$45,087
	IRON	2	\$708	0	\$0	5	\$1,110	7	\$1,817
	MADISON	24	\$4,979	12	\$2,728	108	\$13,613	144	\$21,320
	MARIES	2	\$255	2	\$374	6	\$613	10	\$1,242
	MISSISSIPPI	9	\$1,625	0	\$0	147	\$19,537	156	\$21,162
	NEW MADRID	21	\$4,606	0	\$0	124	\$17,014	145	\$21,620

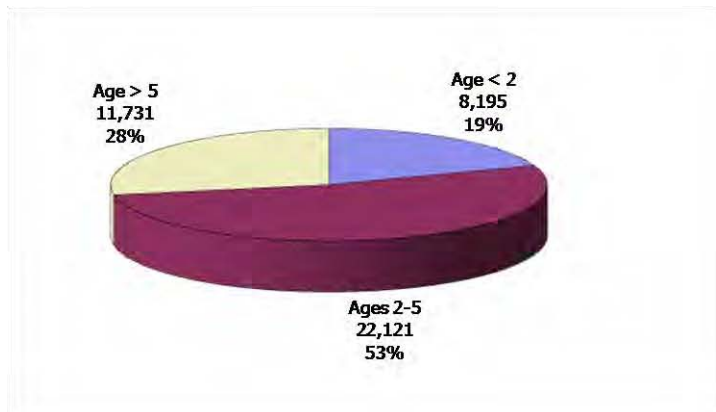
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Oct 2012

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	OREGON	0	\$0	3	\$319	21	\$2,552	24	\$2,871
	PEMISCOT	21	\$6,373	6	\$658	183	\$30,641	210	\$37,673
	PERRY	9	\$3,062	4	\$1,836	59	\$8,565	72	\$13,463
	PHELPS	19	\$3,215	14	\$2,879	89	\$12,132	122	\$18,226
	PULASKI	21	\$6,971	2	\$366	68	\$10,627	91	\$17,965
	REYNOLDS	0	\$0	0	\$0	1	\$115	1	\$115
	RIPLEY	9	\$2,980	5	\$796	72	\$8,897	86	\$12,673
	ST FRANCOIS	83	\$22,483	49	\$9,213	351	\$51,651	483	\$83,347
	STE GENEVIEVE	10	\$1,895	8	\$1,562	45	\$5,966	63	\$9,423
	SCOTT	37	\$9,582	12	\$2,178	345	\$54,504	394	\$66,264
	SHANNON	0	\$0	0	\$0	4	\$651	4	\$651
	STODDARD	40	\$8,828	11	\$2,309	93	\$11,585	144	\$22,722
	TEXAS	2	\$546	8	\$1,325	44	\$5,903	54	\$7,774
	WASHINGTON	41	\$10,764	31	\$5,184	125	\$18,995	197	\$34,943
	WAYNE	0	\$0	10	\$1,386	44	\$4,679	54	\$6,065
	WRIGHT	6	\$1,096	3	\$413	30	\$3,826	39	\$5,336
	SE TOTAL	501	\$126,111	241	\$43,794	3,098	\$468,811	3,839	\$638,716
SW REGION	BARRY	17	\$4,511	18	\$2,601	53	\$10,541	88	\$17,653
	BARTON	2	\$399	7	\$1,327	31	\$4,257	40	\$5,983
	BATES	8	\$1,699	7	\$1,075	13	\$1,835	28	\$4,609
	BENTON	8	\$1,853	2	\$334	70	\$9,326	80	\$11,513
	CAMDEN	8	\$2,477	7	\$1,638	29	\$3,687	44	\$7,802
	CEDAR	9	\$2,053	1	\$121	27	\$3,184	37	\$5,358
	CHRISTIAN	71	\$28,001	70	\$15,874	192	\$31,914	333	\$75,789
	DADE	0	\$0	5	\$652	2	\$298	7	\$950
	DALLAS	2	\$427	0	\$0	46	\$5,762	48	\$6,188
	DOUGLAS	8	\$958	2	\$273	12	\$1,261	22	\$2,492
	GREENE	225	\$105,032	215	\$68,103	1,172	\$312,620	1,612	\$485,755
	HENRY	21	\$7,931	7	\$1,748	74	\$12,744	102	\$22,424
	HICKORY	5	\$1,480	2	\$237	11	\$1,431	18	\$3,148
	JASPER	91	\$29,273	87	\$24,081	290	\$60,647	468	\$114,001
	LACLEDE	35	\$6,382	12	\$2,014	69	\$8,588	116	\$16,984
	LAWRENCE	16	\$3,878	19	\$3,114	76	\$7,974	111	\$14,966
	MCDONALD	9	\$1,637	7	\$1,203	26	\$2,830	42	\$5,671
	MILLER	8	\$1,961	3	\$180	31	\$4,875	42	\$7,016
	MORGAN	3	\$443	2	\$249	15	\$2,079	20	\$2,770
	NEWTON	39	\$9,925	31	\$6,975	136	\$22,194	206	\$39,093
	OZARK	0	\$0	0	\$0	6	\$766	6	\$766
	POLK	17	\$4,008	10	\$2,176	61	\$8,985	88	\$15,169
	ST CLAIR	1	\$210	2	\$466	7	\$1,043	10	\$1,719
	STONE	14	\$3,197	9	\$1,202	46	\$7,653	69	\$12,052
	TANEY	10	\$5,396	2	\$547	100	\$14,338	112	\$20,281
	VERNON	2	\$407	0	\$0	55	\$5,731	56	\$6,138
	WEBSTER	11	\$1,833	29	\$6,017	59	\$8,425	99	\$16,275
	SW TOTAL	640	\$225,373	556	\$142,207	2,709	\$554,987	3,904	\$922,566
KC REGION	ANDREW	1	\$298	2	\$596	16	\$5,795	19	\$6,689
	BUCHANAN	13	\$5,659	14	\$3,397	554	\$158,066	581	\$167,123
	CLAY	105	\$45,146	93	\$29,591	575	\$151,642	773	\$226,379
	DE KALB	0	\$31	2	\$617	7	\$1,495	9	\$2,143
	JACKSON	635	\$307,509	447	\$174,987	4,720	\$1,380,215	5,802	\$1,862,712
	PLATTE	35	\$18,436	26	\$7,258	193	\$50,188	254	\$75,882
	KC TOTAL	789	\$377,079	584	\$216,447	6,065	\$1,747,401	7,438	\$2,340,927
STL REGION	FRANKLIN	89	\$34,849	32	\$8,865	269	\$63,902	389	\$107,615
	JEFFERSON	188	\$72,176	105	\$37,530	841	\$222,332	1,134	\$332,038
	ST CHARLES	146	\$57,153	80	\$23,448	1,078	\$285,489	1,302	\$366,089
	ST LOUIS COUNTY	405	\$171,635	396	\$134,173	9,905	\$3,056,288	10,702	\$3,362,096
	ST LOUIS CITY	158	\$74,801	119	\$53,764	7,850	\$2,527,802	8,125	\$2,656,367
	SL TOTAL	986	\$410,613	732	\$257,779	19,943	\$6,155,813	21,650	\$6,824,205
OUT OF STATE		0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)		3,491	\$1,321,542	2,390	\$733,657	35,272	\$9,731,278	41,140	\$11,786,477

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

October 2012



**12-Month Average
October 2011-September 2012**

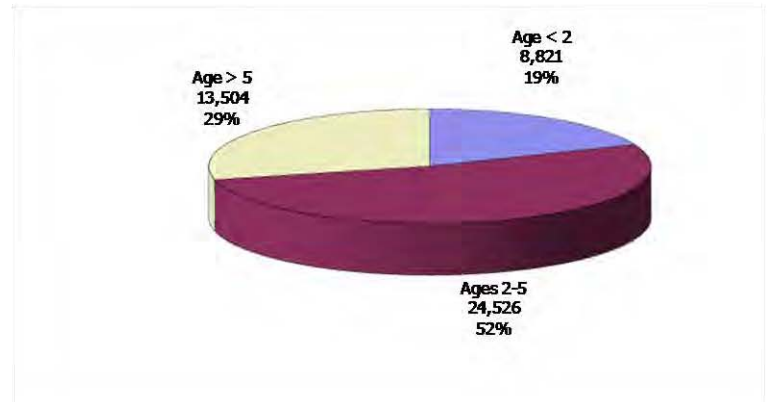
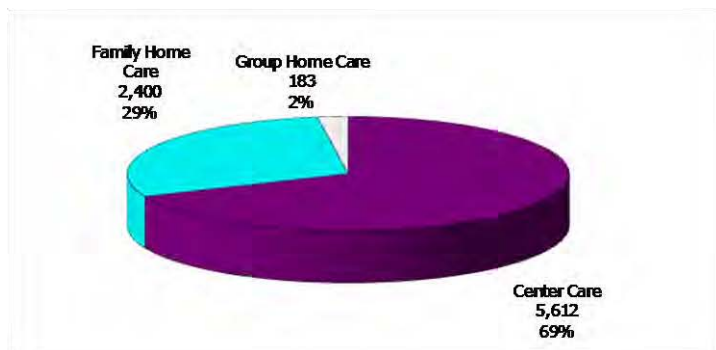


Figure 9. Children Served Age < 2 by Facility

October 2012



**12-Month Average
October 2011-September 2012**

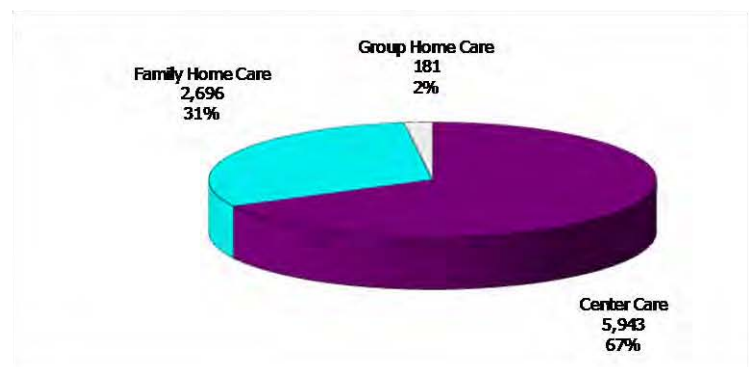
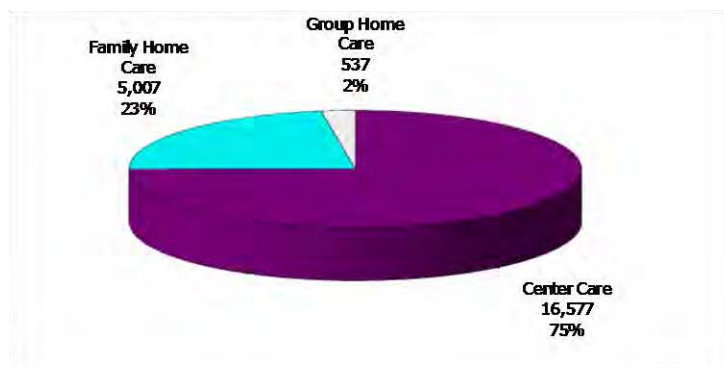


Figure 10. Children Served Ages 2-5 by Facility

October 2012



**12-Month Average
October 2011-September 2012**

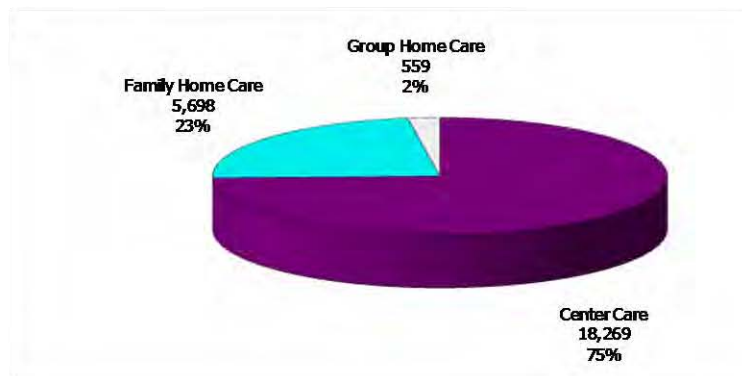
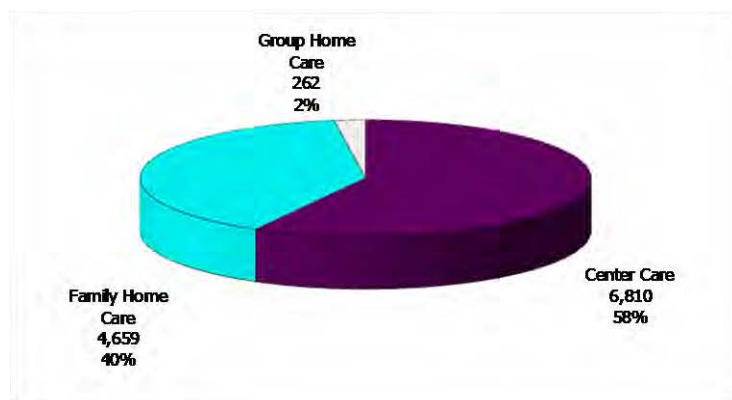


Figure 11. Children Served Age > 5 by Facility

October 2012



**12-Month Average
October 2011-September 2012**

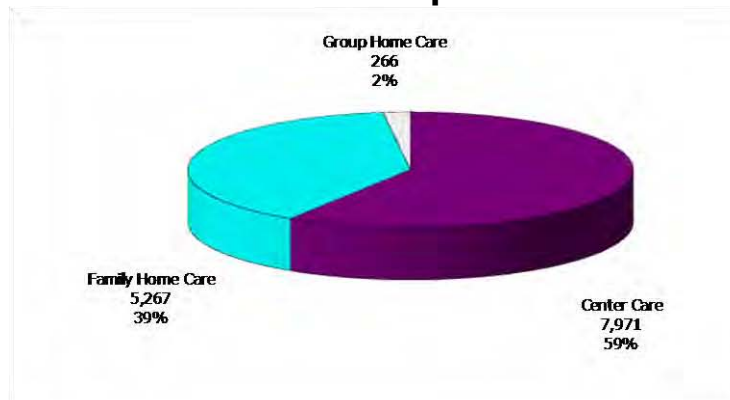
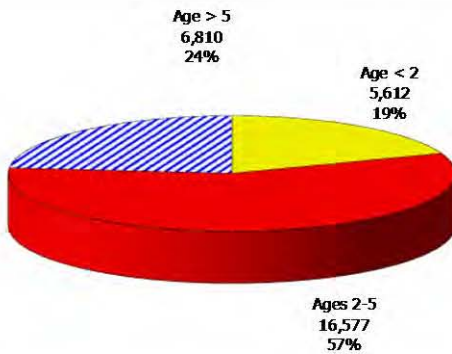


Figure 12. Children Served in Center by Age

October 2012



**12-Month Average
October 2011-September 2012**

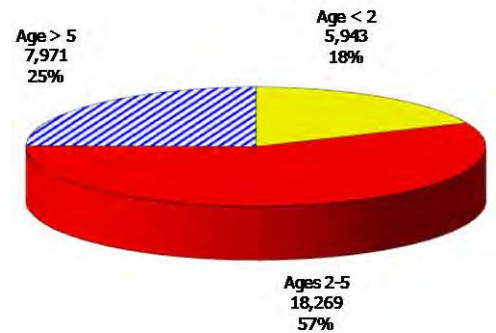
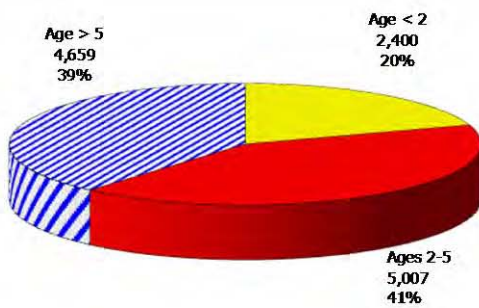


Figure 13. Children Served in Family Home by Age

October 2012



**12-Month Average
October 2011-September 2012**

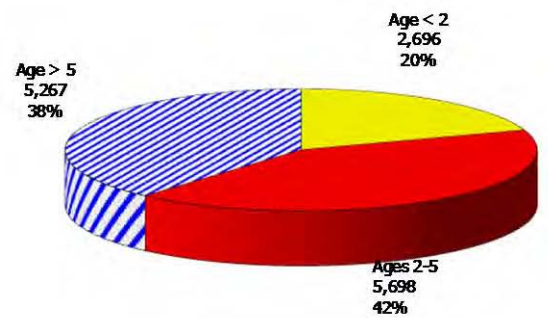
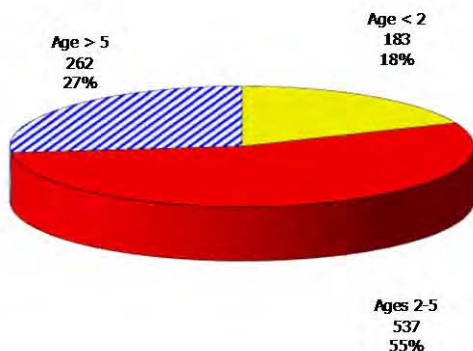


Figure 14. Children Served in Group Home by Age

October 2012



**12-Month Average
October 2011-September 2012**

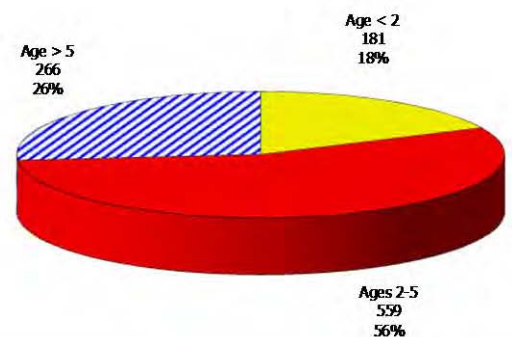


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Oct-12

	CHILDREN Oct-2012	CHILDREN Oct-2011	CHANGE FROM LAST YEAR	PAYMENTS Oct-2012	PAYMENTS Oct-2011	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	41,140	46,752	-12.0%	\$11,786,477	\$13,934,695	-15.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,174	3,739	-15.1%	\$1,408,311	\$1,692,599	-16.8%
AGE 1	4,940	5,774	-14.4%	\$2,240,455	\$2,687,641	-16.6%
AGE 2	5,933	6,766	-12.3%	\$1,629,765	\$1,946,009	-16.3%
AGE 3	6,178	7,331	-15.7%	\$1,703,682	\$2,108,611	-19.2%
AGE 4	6,145	6,979	-12.0%	\$1,672,478	\$2,002,600	-16.5%
AGE 5	3,641	3,721	-2.1%	\$744,642	\$813,369	-8.4%
AGE 6	2,602	2,838	-8.3%	\$502,779	\$564,028	-10.9%
AGE 7	2,218	2,380	-6.8%	\$437,400	\$479,737	-8.8%
AGE 8	1,914	2,195	-12.8%	\$385,347	\$451,524	-14.7%
AGE 9	1,684	1,795	-6.2%	\$343,673	\$374,752	-8.3%
AGE 10	1,382	1,549	-10.8%	\$289,629	\$326,965	-11.4%
AGE 11	1,054	1,117	-5.6%	\$227,132	\$247,961	-8.4%
AGE 12	647	766	-15.5%	\$148,025	\$176,249	-16.0%
AGE 13	67	68	-1.5%	\$21,804	\$20,606	5.8%
AGE 14 and over	95	114	-16.7%	\$31,352	\$42,045	-25.4%
CHILDREN BY FACILITY TYPE**						
CENTER	28,632	32,027	-10.6%	\$8,829,963	\$10,374,822	-14.9%
FAMILY HOME	11,922	14,348	-16.9%	\$2,777,082	\$3,378,131	-17.8%
GROUP HOME	968	981	-1.3%	\$179,433	\$181,742	-1.3%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,125	2,397	-11.3%	\$1,098,670	\$1,295,334	-15.2%
FAMILY HOME	1,010	1,317	-23.3%	\$288,508	\$375,659	-23.2%
GROUP HOME	71	71	0.0%	\$21,133	\$21,605	-2.2%
AGE 1						
CENTER	3,487	4,023	-13.3%	\$1,816,450	\$2,158,164	-15.8%
FAMILY HOME	1,390	1,737	-20.0%	\$393,015	\$502,513	-21.8%
GROUP HOME	112	98	14.3%	\$30,990	\$26,964	14.9%
AGE 2						
CENTER	4,387	4,916	-10.8%	\$1,283,644	\$1,501,679	-14.5%
FAMILY HOME	1,442	1,777	-18.9%	\$318,108	\$412,739	-22.9%
GROUP HOME	157	176	-10.8%	\$28,013	\$31,591	-11.3%
AGE 3						
CENTER	4,805	5,564	-13.6%	\$1,386,540	\$1,683,623	-17.6%
FAMILY HOME	1,295	1,717	-24.6%	\$291,253	\$394,383	-26.1%
GROUP HOME	153	166	-7.8%	\$25,889	\$30,605	-15.4%
AGE 4						
CENTER	4,831	5,448	-11.3%	\$1,367,323	\$1,632,630	-16.3%
FAMILY HOME	1,257	1,495	-15.9%	\$280,424	\$346,160	-19.0%
GROUP HOME	133	137	-2.9%	\$24,730	\$23,810	3.9%
AGE 5						
CENTER	2,554	2,563	-0.4%	\$530,766	\$570,424	-7.0%
FAMILY HOME	1,013	1,123	-9.8%	\$200,257	\$231,434	-13.5%
GROUP HOME	94	80	17.5%	\$13,620	\$11,511	18.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Oct-2012

	CHILDREN Oct-2012	CHILDREN Oct-2011	CHANGE FROM LAST YEAR	PAYMENTS Oct-2012	PAYMENTS Oct-2011	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,702	1,837	-7.3%	\$322,031	\$369,906	-12.9%
FAMILY HOME	861	957	-10.0%	\$173,585	\$185,169	-6.3%
GROUP HOME	56	67	-16.4%	\$7,163	\$8,953	-20.0%
AGE 7						
CENTER	1,412	1,505	-6.2%	\$269,653	\$300,702	-10.3%
FAMILY HOME	757	834	-9.2%	\$158,853	\$170,740	-7.0%
GROUP HOME	60	61	-1.6%	\$8,894	\$8,295	7.2%
AGE 8						
CENTER	1,189	1,329	-10.5%	\$234,964	\$277,114	-15.2%
FAMILY HOME	690	831	-17.0%	\$144,418	\$168,656	-14.4%
GROUP HOME	47	49	-4.1%	\$5,965	\$5,754	3.7%
AGE 9						
CENTER	981	1,017	-3.5%	\$196,065	\$211,899	-7.5%
FAMILY HOME	675	757	-10.8%	\$142,559	\$158,355	-10.0%
GROUP HOME	40	33	21.2%	\$5,049	\$4,498	12.3%
AGE 10						
CENTER	766	834	-8.2%	\$157,627	\$172,941	-8.9%
FAMILY HOME	593	703	-15.6%	\$128,469	\$151,134	-15.0%
GROUP HOME	29	23	26.1%	\$3,533	\$2,891	22.2%
AGE 11						
CENTER	495	519	-4.6%	\$102,764	\$115,763	-11.2%
FAMILY HOME	550	583	-5.7%	\$121,773	\$128,168	-5.0%
GROUP HOME	17	21	-19.0%	\$2,595	\$4,030	-35.6%
AGE 12						
CENTER	227	303	-25.1%	\$52,388	\$70,945	-26.2%
FAMILY HOME	410	462	-11.3%	\$94,201	\$104,460	-9.8%
GROUP HOME	11	6	83.3%	\$1,436	\$845	70.0%
AGE 13						
CENTER	24	19	26.3%	\$7,717	\$4,816	60.2%
FAMILY HOME	44	48	-8.3%	\$14,088	\$15,563	-9.5%
GROUP HOME	0	1	0.0%	\$0	\$227	-100.0%
AGE 14 and over						
CENTER	14	26	-46.2%	\$3,361	\$8,883	-62.2%
FAMILY HOME	79	88	-10.2%	\$27,569	\$33,001	-16.5%
GROUP HOME	2	1	0.0%	\$422	\$162	160.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		OCT-31-2012	OCT-31-2011
Race of Children			
	White	45.0%	46.4%
	Black	51.1%	50.2%
	Other	3.9%	3.4%
Hispanic - Children			
	Yes	3.0%	2.8%
	No	97.0%	97.2%
Type of Household			
	One parent	93.6%	93.0%
	Two parent	6.4%	7.0%
Household Size			
	2	37.8%	38.3%
	3	32.2%	32.1%
	4	18.0%	17.8%
	5	7.8%	7.8%
	6	2.7%	2.7%
	7 or more	1.4%	1.3%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	43% of poverty guidelines	38.0%	41.4%
\$546-\$654	52% of poverty guidelines	3.9%	4.4%
\$655-\$763	61% of poverty guidelines	4.7%	5.1%
\$764-\$872	69% of poverty guidelines	5.7%	5.8%
\$873-\$981	78% of poverty guidelines	6.2%	6.0%
\$982-\$1,090	87% of poverty guidelines	6.8%	6.1%
\$1,091-\$1,199	95% of poverty guidelines	7.2%	6.5%
\$1,200-\$1,524	121% of poverty guidelines	21.1%	19.0%
OVER \$1,524	Over 121% of poverty guidelines	6.4%	4.4%
Household Size=3			
\$674 OR LESS	42% of poverty guidelines	30.9%	34.6%
\$675-\$808	51% of poverty guidelines	5.0%	5.2%
\$809-\$943	59% of poverty guidelines	6.0%	5.9%
\$944-\$1,078	68% of poverty guidelines	6.7%	7.0%
\$1,079-\$1,212	76% of poverty guidelines	7.5%	7.2%
\$1,213-\$1,347	85% of poverty guidelines	8.3%	7.7%
\$1,348-\$1,482	93% of poverty guidelines	8.4%	7.9%
\$1,483-\$1,885	119% of poverty guidelines	21.5%	19.4%
OVER \$1,885	Over 119% of poverty guidelines	5.8%	5.2%
Household Size=4			
\$802 OR LESS	42% of poverty guidelines	29.2%	32.5%
\$803-\$962	50% of poverty guidelines	6.0%	6.2%
\$963-\$1,122	58% of poverty guidelines	7.4%	6.9%
\$1,123-\$1,283	67% of poverty guidelines	8.2%	8.0%
\$1,284-\$1,443	75% of poverty guidelines	8.6%	8.8%
\$1,444-\$1,604	84% of poverty guidelines	8.7%	7.9%
\$1,605-\$1,764	92% of poverty guidelines	7.3%	7.7%
\$1,765-\$2,244	117% of poverty guidelines	19.7%	17.7%
OVER \$2,244	Over 117% of poverty guidelines	4.8%	6.2%
Household Size=5			
0-\$930	41% of poverty guidelines	29.1%	35.9%
\$931-\$1,116	50% of poverty guidelines	7.3%	7.8%
\$1,117-\$1,302	58% of poverty guidelines	9.3%	8.9%
\$1,303-\$1,488	66% of poverty guidelines	9.4%	8.6%
\$1,489-\$1,674	74% of poverty guidelines	8.8%	7.5%
\$1,675-\$1,860	83% of poverty guidelines	8.5%	7.2%
\$1,861-\$2,046	91% of poverty guidelines	7.9%	6.4%
\$2,047-\$2,601	116% of poverty guidelines	15.1%	14.7%
OVER \$2,601	Over 116% of poverty guidelines	4.6%	3.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
OCTOBER 2012**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	18	24	\$3,576	\$199	\$149
NE REGION	35	48	\$5,945	\$170	\$124
SE REGION	39	60	\$4,652	\$119	\$78
SW REGION	61	76	\$9,975	\$164	\$131
KC REGION	98	148	\$23,026	\$235	\$156
SL REGION	293	425	\$74,509	\$254	\$175
STATEWIDE	544	781	\$121,683	\$224	\$156

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

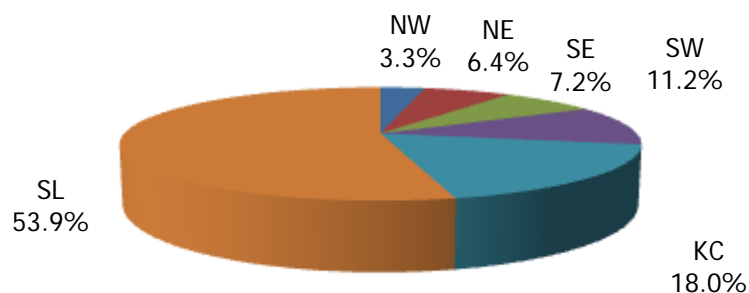
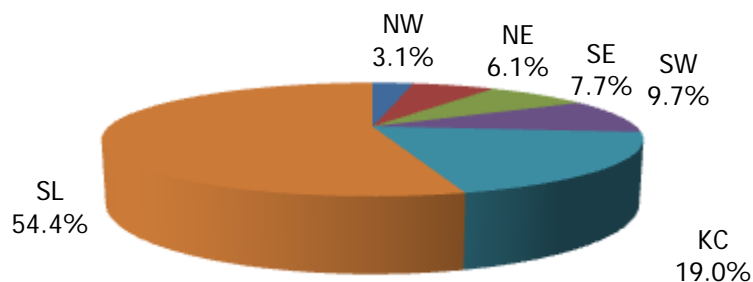


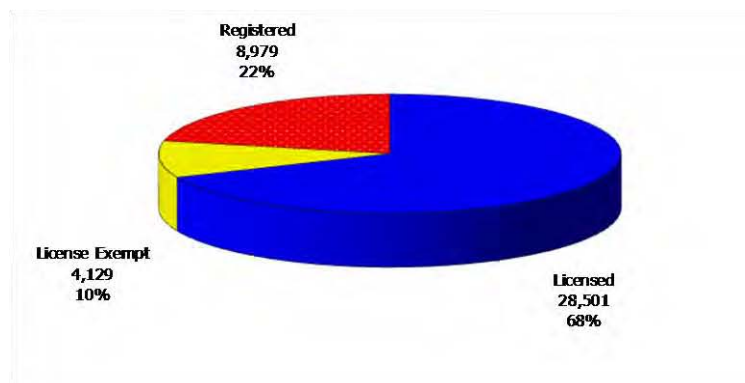
Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

October 2012



**12-Month Average
October 2011-September 2012**

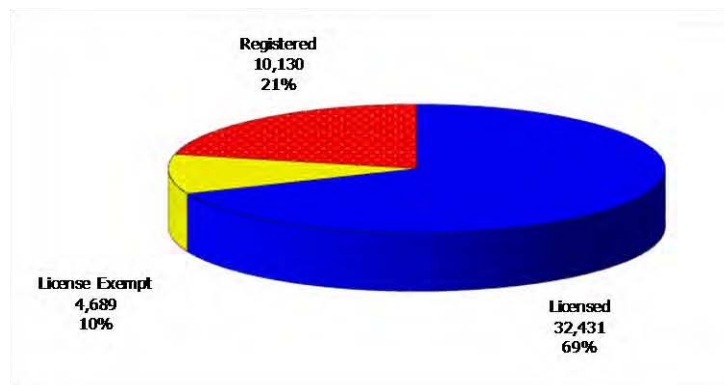
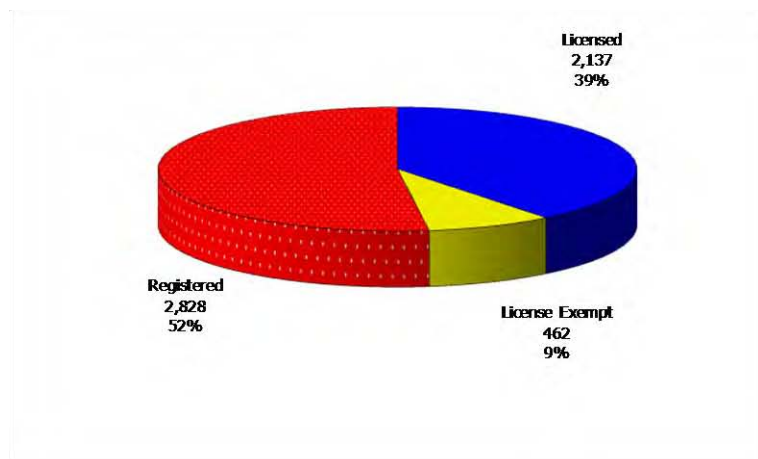
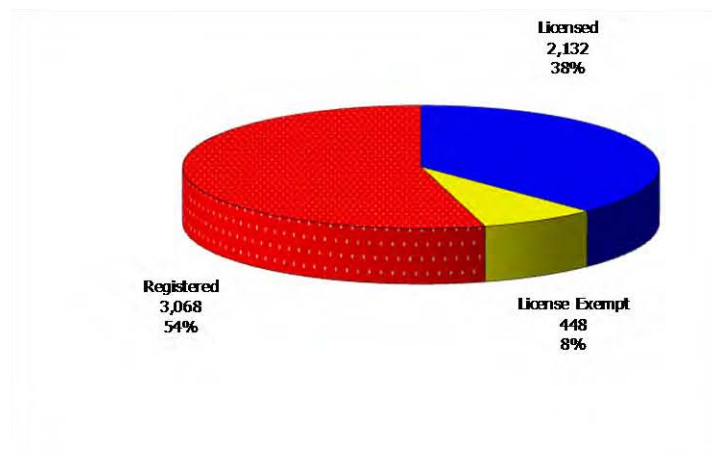


Figure 18. Child Care Providers by Type

October 2012



**12-Month Average
October 2011-September 2012**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Oct 2012**

	NUMBER OR AMOUNT Oct-2012	NUMBER OR AMOUNT Oct-2011	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,501	32,411	-12.1%
PROVIDERS	2,137	2,210	-3.3%
PAYMENTS	\$8,591,284	\$10,276,972	-16.4%
CENTERS			
CHILDREN	24,567	27,539	-10.8%
PROVIDERS	1,369	1,345	1.8%
PAYMENTS	\$7,767,743	\$9,164,701	-15.2%
FAMILY HOMES			
CHILDREN	3,084	4,090	-24.6%
PROVIDERS	637	742	-14.2%
PAYMENTS	\$644,108	\$930,529	-30.8%
GROUP HOMES			
CHILDREN	968	981	-1.3%
PROVIDERS	131	125	4.8%
PAYMENTS	\$179,433	\$181,742	-1.3%
*** REGISTERED ***			
CHILDREN	8,979	10,389	-13.6%
PROVIDERS	2,828	3,149	-10.2%
PAYMENTS	\$2,175,368	\$2,481,198	-12.3%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	8,837	10,252	-13.8%
PROVIDERS	2,740	3,065	-10.6%
PAYMENTS	\$2,121,946	\$2,439,074	-13.0%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	28	23	21.7%
PROVIDERS	15	11	36.4%
PAYMENTS	\$6,988	\$5,295	32.0%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	113	110	2.7%
PROVIDERS	72	71	1.4%
PAYMENTS	\$46,244	\$35,884	28.9%
MILITARY			
CHILDREN	1	4	-75.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$190	\$944	-79.9%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,129	4,652	-11.2%
PROVIDERS	462	469	-1.5%
PAYMENTS	\$1,019,826	\$1,176,526	-13.3%
SCHOOL			
CHILDREN	1,354	1,439	-5.9%
PROVIDERS	233	236	-1.3%
PAYMENTS	\$296,146	\$324,849	-8.8%
BUSINESS			
CHILDREN	11	6	83.3%
PROVIDERS	2	1	100.0%
PAYMENTS	\$2,581	\$1,130	128.4%
RELIGIOUS			
CHILDREN	2,652	2,991	-11.3%
PROVIDERS	214	215	-0.5%
PAYMENTS	\$694,036	\$807,738	-14.1%
SUMMER			
CHILDREN	122	228	-46.5%
PROVIDERS	13	17	-23.5%
PAYMENTS	\$27,063	\$42,809	-36.8%